

BURGESS HILL TOWN COUNCIL	
MAJOR GRANT APPLICATION	
NAME OF ORGANISATION	Burgess Hill Shed
NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES	40 Burgess Hill adults members
PURPOSE FOR WHICH GRANT IS SOUGHT	For materials/ tools towards the project subcontractor fees (plumbers, electricians etc),
AMOUNT REQUESTED	£2,500
TOTAL COST OF PROJECT	£67,500
OTHER SOURCES OF INCOME	Own fund and other grants
PREVIOUS GRANTS	£978 in 2016 - £2,250 in 2021 (awarded in Major Grants not yet claimed).
CONSTITUTION	Yes
FINANCE	Statement of Financial Activities 30/9/2020
COMMUNITY COMMENTS:	
<p>The Burgess Hill Shed was formed in 2016 & aims to provide a safe, relaxing & fun environment to help socially isolated people meet, socialise & engage with others through meaningful activities. It aims to improve well-being to anyone including retired people, unemployed people, people who have suffered a mental or physical illness etc.</p> <p>The supervised facility provides well-equipped resources which allows people to undertake personal projects, help others & community groups with repairs, or work together on common projects beneficial to the Burgess Hill Shed and/or the community. It aims to help anyone who wishes to persue their own projects but lacks space & equipment, such as those living in flats. Or those wishing to enhance career prospects, to learn & practice new skills & improve self-esteem.</p> <p>In conjunction with the Town Council & New River, the Burgess Hill Shed has taken a lease on a disused retail outlet in the Martlets Shopping Centre, Burgess Hill, in order to extend the number of operating days, times & range of activities. This is necessary to increase membership, attendance & income to enable the Charity to become financially self-sustaining and achieve its charitable purpose. This project has been named The Kiln & will provide an adaptable workspace for use by community groups, including Burgess Hill Shed. The Kiln Project is creating a community centre in the Town Centre with a strong focus on Arts, Crafts and the Maker movement to provide great opportunities and inspiration for people to come together, and enjoy and learn from practical and meaningful activity.</p> <p>The purpose of the grant is to contribute towards the costs of installing a downstairs workshop, refurbishing a meeting room and reconfiguring the upstairs space to create an art studio, metalwork area, electronics and a Makerspace area. Material costs are £2,500-£3000 and installation will be carried out by member volunteers.</p>	

Appendix 2

FINANCIAL COMMENT:

Financial Snapshot

Income:	£ 7,501
Surplus:	£ 3,658
Reserves:	£20,120
Forward cost cover	5 years

Comment

Much of the work/cost for this project will be undertaken by the organisation's own labour leaving a residual of 3rd party costs/material in the region of £30k. Around £10k of reserves will be used towards this project leaving, still, a healthy balance.

Sufficient funds although Members may still wish to support this application.

GRANT AWARDED: £