

Month	Event Name	25/26 BUDGET	Notes
April	Easter Trail	450	trail in town with prizes
April	Rock Up and Ride event	750	external funding to be sought, in budget if not secured
April	Holiday activities - tennis/basketball - aim is 4 sessions	600	2 sessions of each depending on success of summer 24 activities
April	Family Fun Sessions	500	300 potentially from Budding Foundation
April	Young Carers	0	
April	Tea Party - VE Day	450	Kings Weald - funding from Rotary - discussed with Lesley July 2024
May	Young Carers	0	staff time, support BHY
May	Marathon - 6 May at BHA	1000	3 staff members to support in day - subject to VE Day event
May	VE Day event	4000	to consider bunting/table and chair hire/concert in the park
May	Craft Workshops - something to bring to parade in June	2000	working with Same Sky - Schools BHY - this will form part of summer fayre budget and will need to be looked at holistically
May	Wowzer Wednesday	2000	Half term inflatables
June	Shakespeare -12 Night - 1 June	4000	cost from 3k not moved for several years plus hire of school to be debited
June	Summer Fayre - 22 June	5000	free activities to attract attendees
July	BH Girls Tea Party	0	staff time support school
July	Teddy Bears Picnic	1000	Potential date 7/7 - to approach Lions for funding working with Central Sussex Rotary and TKC
July	Concert in the park	2500	partnership event
July/Quantam	Children's Theatre in St John's Park - Quantam theatre to launch Wowzer Wednesday programme	1500	Alice in Wonderland

July/August	Wowzer Wednesdays - 5 in July and August, of which 4 in the town centre 11am-1pm, then finale in St John's Park 11am-3pm	3000	free entertainment for Children in town centre and finale at park - 30 July -6 AUGUST 13 August 20 August 27 August in park - finale inflatables
July	Holiday activities - sporting sessions aiming for 10 sessions	1700	this will depend on staffing availability and who will be providing the service
July	Young Carers	0	events with BHY
August	Family Fun Sessions - TKC	500	300 potentially from Budding Foundation
August	Rock Up and Ride event	750	external funding to be sought
September	PLAN 2026-2027		
September	Library - Author event	200	discussion with library
September	Classic Concert event		Potential partner event with cricket club - use of marquee after their annual awards - classical concert?
October	Mayors Tea Party around Silver Sunday week	450	Kings Weald - entertainer and hire
October	Young Carers event	0	staff time, support BHY
October	Wowzer Wednesday	1000	climbing wall town centre?
October	SEND event with crafts	500	crafts town centre, send session initially then open to all - working with Kiln venue team
October	Halloween Trail across Town	450	trail in town with prizes
October	Family Fun Sessions - TKC	500	300 potentially from Budding Foundation
November	Remembrance Service and Parade - Sunday 10 November	0	
November	Armistice - Monday 11 November	0	
November	Christmas Light Switch On	7000	stage, entertainers,
November	BH Girls Tea Party	0	staff time support school
December	Young Carers event	0	staff time, support BHY
December	Christmas based theatre performance	1600	hire venue, indoor - Quantam?
January	Holocaust Day 27 January	0	OBU and refreshments in chamber - Remembrance Budget
February	Young Carers	0	staff time, support BHY

February	Adult Carers event	250	contribution to suppliers
February	SEND event - crafts	500	crafts town centre, send session initially then open to all - working with Kiln venue team
Contingency equipment		300	
	Total	44450	
Remembrance budget code -separate budget			